

Crow Water Rights Settlement
\$460,000,000

Crow Settlement Fund (CSF) - thru OST, Office of Special Trustee \$81,776,000

Tribal Compact Administration	Energy Development Projects	MR& I System O&M	CIP O&M
\$4,776,000	\$20,000,000	\$47,000,000	\$10,000,000
Sec 411-Part of the CSF	Sec 411- Part of the CSF	Sec 411-Part of the CSF	Sec 411 - Part of the CSF
Sec 403(15) - defines how it can be used	Sec 411(e) (3) - defines how it can be used	Sec 403 (12) defines MR&I O&M	Sec 403 (3) defines CIP O&M
Sec 414 (c) sets the amount	Sec 414 (d) sets the amount	Sec 411 (e)(3) defines how it can be used	Sec 411 (e) (3) defines how it can be used
		Sec 414 (e) sets the amount	Sec 414 (e) sets the amounts

Available: The TCA is Available after Tribal approval by referendum (completed); te other three sub-funds are available afer the enforceability date described in Sec 410 (e).
All four sub-funds require approval of an expenditure plan submitted by the Tribe (Sec 411 (e)(4))

Settlement Projects - thru Reclamation \$378,224,000

CIP Rehab and Improvement	Municipal, Rural, Industrial Water System (MR&I)
\$131,843,000	\$246,381,000
Sec 405 discussess the rehab at more length	Sec 406 discusses the system at more length
Sec 405 discusses the rehab at more length	Sec 406 discusses the system at more length
Sec 414(a) sets the amount	Sec 414(b) sets the amount

Available: Mandatory - immediately;
Discretionary - annual, based on approved budgets.
All discretionary fundisng \$158,381,000) must be appropriated by June 30, 2030.

Tribal Compact Administration Office - TCAO
Administrator: Clay Gregory, Crow Tribe Water Resource Department Cabinet Head Effective Date: July 8, 2011 to September 30, 2022
2012 and 2013 Fiscal Year
for Amount of: \$4,927,877 Expenditure Plan

Rehabilitation & Improvement of the Crow Irrigation Project(CIP) Contract No. R11AV60120 Effective Date: Sept. 13, 2011 completion Date: Sept. 30, 2021 Original Award <u>\$74,329,957</u>	Crow Municipal, Rural & Industrial Water System (MR&I) Contract No. R12AV60002 Effective Date: Aug 30, 2012 Completion: Sept. 30, 2022 Original Award <u>\$146,000,000</u>
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